

Bon Air Baptist Church
Requested 2022 Ministry Budget Summary

	Requested 2022 Budget	2021 Budget	Dollar Change	Percent Change	Percent of Annual Budget
INCOME					
Tithes and Offerings-BRC	3,105,000	3,090,000	15,000	0.5%	94.8%
Tithes and Offerings-JRC	170,000	170,000	0	0.0%	5.2%
Total Income	3,275,000	3,260,000	15,000	0.5%	100.0%
EXPENSES					
Glocal Missions Ministries					
Cooperative Missions	329,500	328,000	1,500	0.5%	10.1%
Woman's Missionary Union	3,200	3,200	0	0.0%	0.1%
Mission Partners	62,370	62,370	0	0.0%	1.9%
Recreation Ministries	9,100	9,100	0	0.0%	0.3%
Total Glocal Missions	404,170	402,670	1,500	0.4%	12.3%
Worship Ministries					
Traditional Music	35,350	35,000	350	1.0%	1.1%
Contemporary Music	11,750	11,700	50	0.4%	0.4%
Total Worship Ministries	47,100	46,700	400	0.9%	1.4%
Spiritual Development Ministries					
Discipling Ministries	31,100	31,100	0	0.0%	0.9%
Preschool & Children's Ministries	18,350	18,200	150	0.8%	0.6%
Student Ministries	31,200	31,200	0	0.0%	1.0%
Adult and Family Ministries	7,550	7,550	0	0.0%	0.2%
Total Spiritual Development Ministries	88,200	88,050	150	0.2%	2.7%
Pastoral & Care Ministries					
Pastoral Ministries	8,000	8,000	0	0.0%	0.2%
Care Ministries	5,900	5,900	0	0.0%	0.2%
Total Pastoral & Care Ministries	13,900	13,900	0	0.0%	0.4%
Administration Ministries					
Facilities Ministry	524,000	511,000	13,000	2.5%	16.0%
Support Ministries	164,950	165,300	-350	-0.2%	5.0%
Food Service Ministry Net	5,400	5,380	20	0.4%	0.2%
Audio Visual Ministries	27,280	27,000	280	1.0%	0.8%
Personnel Ministry	2,000,000	2,000,000	0	0.0%	61.1%
Total Administration Ministries	2,721,630	2,708,680	12,950	0.5%	83.1%
Total Expenses	3,275,000	3,260,000	15,000	0.5%	100.0%
TOTAL INCOME LESS EXPENSES	0	0	0		
Total Bon Air Baptist Ministry Budget	3,275,000	3,260,000	15,000	0.5%	
Total Weekday Ministry Budget	117,250	105,000	12,250	11.7%	
Grand Total	3,392,250	3,365,000	27,250	0.8%	